

Town of Greece  
2015 Budget Modifications  
Town Board Agenda 07/2015

Action	Account	Description	Amount
1) Increase Appropriations	A.7110.0000.445	Historical Property, Program Services	\$ 1,000.00
Increase Revenues	A.2770.0000.000	Miscellaneous Revenue	\$ 1,000.00
<i>To account for a grant for an historical marker at the Odenbach Shipyard property.</i>			
2) Increase Appropriations	L.7410.0000.292	Library - Building Improvements	\$ 32,000.00
Increase Revenues		Library Fund Balance	\$ 32,000.00
<i>For purchase and installation of carpeting in Main Library.</i>			
3) Increase Appropriations	L.7410.0000.292	Library - Building Improvements	\$ 20,000.00
Increase Revenues		Library Fund Balance	\$ 20,000.00
<i>For purchase and installation of HVAC compressor for smaller unit.</i>			
4) Transfer From	A.1320.0000.419	Audit - Professional Services	\$ (3,500.00)
Transfer To	A.1680.0000.419	Network Services - Professional Services	\$ 3,500.00
<i>For PCI Compliance audit and testing.</i>			
5) Increase Appropriations	A.1680.0000.412	Network Services - Maintenance	\$ 23,000.00
Increase Revenues		General Fund Balance	\$ 23,000.00
<i>Final implementation of Camcate software and video security system.</i>			
6) Increase Appropriations	DA.5148.0000.1 & .8	Other Govt - Snow Removal, Pay and Benefits	\$ 102,591.70
	DA.5148.0000.402	Other Govt - Snow Removal, Salt	\$ 46,099.36
Increase Revenues	DA.2302.0000.000	Other Government Revenue - Snow Removal	\$ 148,691.06
<i>Recognition of additional state revenue for severe winter and allocation of funds for snow removal.</i>			
7) Increase Appropriations	H.0536.7110.291	Splash Pad - Improvements	\$ 23,500.00
Increase Revenues	H.0536.7110.503	Interfund Revenue - Recreation Trust Fund	\$ 23,500.00
<i>Correct discrepancy between June TB agenda item and June TB budget modification list.</i>			
8) Transfer From	A.1620.0000.101	Buildings, Full Time Payroll	\$ (12,000.00)
	A.1620.0000.804	Buildings, Health Benefits	\$ (23,000.00)
Transfer To	A.1620.0000.411	Buildings, Contracted Services	\$ 35,000.00
<i>To allocated funding to seal and stripe the Town Campus parking lot.</i>			

## July CSC Items

- Wm. R. Heberle Stables, Inc, 751 Browncroft Blvd, Rochester, NY 14625- \$525.00 July 10, to provide 3 ponies for "Trail Mix" summer program from 9:30-11:30am.
- Zuperbounce, LLC 3900 Buffalo Rd, Rochester, NY 14624- July 17, 2015; \$1500 for Movie system including: delivery, setup, staff, cleanup, and estimated license fee subject to title selection.
- Rochester Red Wings, 1 Morrie Silver Way, Rochester, NY 14608- Trip to game on July 23, 2015. Admission not to exceed \$105.00.
- Showcase Sound, 1387 Fairport Rd, Suite 820, Fairport, NY 14450- Contract for \$330 to provide Kid Town with TWO 1-hour bubble parties on Tuesday July 28, 2015 at 10:00am and 2:30pm.
- Fantasy Island, Grand Island, NY - \$15.95/pp for 40 people for field trip as part of Summer Fun Program on July 29, 2015.
- Richard Movsession....., contract to put on a Pickleball clinic on July 31 from 9-11am and 1-3pm, for \$40 per person, no more than 60 people.
- The Buffalo Zoo, 300 Parkside Avenue, Buffalo, NY- \$20.00 per person, for field trip as part of Summer Fun Program on July 31, 2015.
- Minnehan's Fun Center, Lakeville, NY - \$9.00/person for 40 people for field trip as part of Summer Fun Program on August 4, 2014
- Authorization to enter into the following agreements related to the I "Dig this Town – A Climb Aboard Experience" on Saturday, August 8, 2015:
  - Zuper Bounce
  - Grease Paint Alley Clowns
  - Arlene's Costumes
- Hidden Valley Animal Adventure, 2887 Royce Rd, Varysburg, NY 14167- nor more than \$275 for admission to trip location for approximately 15 people on August 12, 2015.
- Club House Fun Center, 70 Jay Scutti Blvd. Henrietta, NY 14623; August 13, \$7.95 per person for no more than 40 people for Friends and Fun Night trip.
- ZuperBounce, LLC 3900 Buffalo Road, Rochester, NY 14624 – August 14, 2014: \$1500.00 30 Foot Movie System to include: delivery, setup, cleanup & staff, and estimated license fee subject to title selection.
- David Puls, 111 Meadow Brook Road, Rochester, NY 14620 – Contract for \$35.00/pp to provide a 3-day Animation Workshop on August 17, 18 and 21, 2015.
- Zuperbounce, LLC 3900 Buffalo Rd, Rochester, NY 14624- July 17, 2015; \$2300 for inflatables for 4<sup>th</sup> of July event including: delivery, setup, staff, cleanup, and estimated license fee subject to title selection.
- Arlenes Costume, 1156 Culver Rd, Rochester, 14609, contract for \$660.00 to provide face painting stations at the 4<sup>th</sup> of July event.